

Table 1:

	Number of electors at 01.12.08	COSTS £							Net cost per Elector
		Employee Costs	Premises Transport & Supplies	Third Party Payments	Support Services	Income	Net		
Horsham	100,198	72,940	57,320	-	59,572	(1,762)	188,070	1.877	
Reigate & Banstead	100,118	51,922	33,649	-	-	(5,643)	79,928	0.798	
Stafford	97,629	37,916	69,951	-	28,094	(2,033)	133,928	1.372	
Newcastle-under-Lyme	97,589	49,101	16,797	-	66,314	(3,682)	128,530	1.317	
Epping Forest	96,935	52,132	43,662	-	59,100	(2,708)	152,186	1.570	
Swale	96,626	66,500	39,957	3,546	46,306	(5,096)	151,213	1.565	
Amber Valley	96,309	114,573	21,767	-	-	(5,140)	131,200	1.362	
East Ayrshire	95,124	126,684	43,659	4,601	18,565	(2,783)	190,726	2.005	
Stratford-on-Avon	94,477	4,098	24,915	7,214	181,069	(2,511)	214,785	2.273	
South Norfolk	94,342	67,171	33,626	-	63,507	(1,648)	162,656	1.724	
Eastleigh	93,877	64,484	33,036	-	16,816	(5,106)	109,230	1.164	
Pembrokeshire	93,758	127,757	142,380	500	35,530	(2,481)	303,686	3.239	
Elmbridge	92,984	60,420	44,540	-	54,450	(2,440)	156,970	1.688	
Vale of White Horse	92,905	58,422	54,319	-	55,861	(4,912)	163,690	1.762	
Havant	92,741	85,058	16,299	-	892	(2,831)	99,418	1.072	
Vale of Glamorgan	92,274	61,610	15,690	-	32,000	(3,420)	105,880	1.147	
Halton	91,916	62,070	28,230	-	54,230	(430)	144,100	1.568	
Wychavon	91,147	72,000	62,000	-	15,000	(5,000)	144,000	1.580	
Waveney	91,021	86,291	60,976	-	60,816	(5,733)	202,350	2.223	
Ashfield	90,549	73,279	41,317	-	10,634	(1,931)	123,299	1.362	

Table 2:

	Number of electors at 01.12.08	COSTS £							Net cost per Elector
		Employees Costs	Premises Transport & Supplies	Third Party Payments	Support Services	Income	Net		
ESSEX									
Basildon	..	-	-	-	-	-	-	-	-
Braintree	106,781	38,487	65,266	6,365	13,833	(2,168)	121,783	1.140	
Brentwood	..	-	-	-	-	-	-	-	
Castle Point	..	-	-	-	-	-	-	-	
Chelmsford	127,664	1,180	31,870	41,560	131,740	(5,270)	201,080	1.575	
Colchester	126,110	74,861	57,070	-	125,572	(2,918)	254,585	2.019	
Epping Forest	96,935	52,132	43,662	-	59,100	(2,708)	152,186	1.570	
Harlow	59,934	77,958	37,235	-	66,183	(1,857)	179,519	2.995	
Maldon	47,933	38,200	30,608	-	28,349	(1,446)	95,711	1.997	
Rochford	..	-	-	-	-	-	-	-	
Tendring	108,427	85,229	39,752	-	30,979	(2,216)	153,744	1.418	
Uttlesford	58,852	61,228	28,388	-	17,882	(1,432)	106,066	1.802	